

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548680001) Public Improvements
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 10,000 | \$ 9,575 | \$ 9,575 | \$ 9,575 |
| Estimated Revisions | -10,000 | 0 | 0 | 0 |
| | <u>0</u> | <u>9,575</u> | <u>9,575</u> | <u>9,575</u> |
| Total Resources | <u>\$ 0</u> | <u>\$ 9,575</u> | <u>\$ 9,575</u> | <u>\$ 9,575</u> |
| Disposition of Resources | | | | |
| Professional & Scientific Services | <u>\$ 0</u> | <u>\$ 9,575</u> | <u>\$ 9,575</u> | <u>\$ 9,575</u> |